

# NETHER GREEN JUNIOR

## AFTER SCHOOL CLUB

C/O Nether Green Junior School, Fulwood Rd, Sheffield S10 3QA

Tel: 2307939 [Website: ngjasc.co.uk](http://ngjasc.co.uk)

(A registered Charity No.1112358)

(OFSTED Registration No.300896)

Dear Parents and Carers

Fees are reviewed annually to ensure the costs involved in running the club are covered, and to keep us in a strong position to continue offering childcare to the families at NGJS. As a charity we aim to keep increases low and do not aim to make a profit. We do however aim to keep a reserve in our bank as to cover any unexpected costs that may occur in the future. This reserve and the support and understanding of our parents and the school is what has enabled us to stay open during the past year. The club has been quiet and has also incurred additional costs due to COVID (staff costs to maintain bubbles mainly). With this and the following, adjustments to our prices must be made:

- The rising cost of living, which increases our spend on food, resources, cleaning equipment and much more.
- The yearly rise in National living wage, this past year being the biggest increase seen in a while, as well as the living wage age being dropped to 23 years from 25 years.
- The fees we pay to keep the club running, such as insurances, memberships, training, accounts/payroll.
- At the moment, we do not know if the bubble system will continue in September. Currently, our planning assumes a similar system for the new school year will be in place as the school environment is primarily a mass cohort of unvaccinated children. We will let you know if this changes.

This time last year we increased our fees slightly due to the above reasons. However, now we have experienced a full year in bubbles and running with less income, we cannot continue to cover our overheads without increasing our prices again. Our new fees are outlined below:

ASC cost

BC cost

- £11 regular to £12

- £7 to £7.70

- Adhocs £12 to £13

-Adhocs £7.50 to £8

I hope you understand the need for these changes. We aim not to make another increase for quite some time after this and hope our parents who have not been using us return in the new year. Please get in touch if you have any queries.

Tammy Nelson

On Behalf of NGJASC Committee